DEPARTMENT OF PUBLIC WORKS

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CITY OF SALINA DESIGN PROJECT UPDATE 2006-2007 CAPITAL IMPROVEMENT PROGRAM

September 2007

PROJECT NO. 06-1593

WEST DIAMOND DRIVE INFRASTRUCTURE IMPROVEMENTS

DESIGNER: McPherson Engineering and Land

Surveying Services

ESTIMATED PROJECT COST: \$825,000



SCOPE OF PROJECT: This project involves the design of waterline, sanitary sewer, storm drainage and streets. Financing for the project may be a blend of special assessments and capital cost recovery fees. Addition to the City's infrastructure will be 3,800 feet of waterline, 1,350 feet of sewer line, 1,600 feet of storm systems and 0.32 miles of public streets.

STATUS OF PROJECT: City Commission has authorized this project to proceed. City staff is working to close dedication of right-of-way and utility/drainage easements.

PROJECT NO. 03-1402

SOUTH OHIO CORRIDOR IMPROVEMENTS

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$3 million

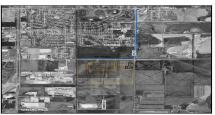


Exhibit A
Phase I Water System Improvements

SCOPE OF PROJECT: This project involves the total redesign of South Ohio Street from Magnolia Road to Schilling Road. KDOT is administering the project through a \$2.3 million grant to the City. The existing 2-lane rural road will be converted to a 4-lane urban street with improved drainage.

STATUS OF PROJECT: Design is 100% complete. A hike/bike path was added to the design. Land acquisition is underway. A KDOT bid letting is scheduled in November, 2007 subject to right of way acquisition. The majority of construction will take place in 2008.

PROJECT NO. 05-1538

BROADWAY/HAGEMAN INTERSECTION IMPROVEMENTS

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$500,000



SCOPE OF PROJECT: This project involves the redesign of the intersection of Broadway Boulevard and Hageman Avenue. The project is made possible through a transportation safety grant provided by KDOT, due to the classification of this intersection as a high accident location. The removal of the pedestrian bridge at this location is a key component of this project.

STATUS OF PROJECT: Design is complete. City staff conducted a pubic forum in October. Right-of-Way acquisition is underway. A KDOT bid letting is scheduled for December, 2007. Additional public comment regarding pedestrians, specifically students, has been addressed through a pedestrian study. Additional sidewalk locations were added to the 2007 sidewalk project to provide a solution.

PROJECT NO. 05-1528

PACIFIC AVENUE IMPROVEMENTS

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$300,000



SCOPE OF PROJECT: This project includes the total redesign of East Pacific Avenue from Front Street to the point of contact with the North Ohio Street Overpass Project. The new roadway will be a 2-lane urban street design with enhanced drainage systems.

STATUS OF PROJECT: Utility conflicts are being resolved. The bid letting will take place in 2008.

PROJECT NO. 05-1550

WAYFINDING SIGNAGE/KDOT ENHANCEMENTS

DESIGNER: Guidance Pathway Systems,

Indian Orchard, Massachusetts

ESTIMATED PROJECT COST: \$413,000



SCOPE OF PROJECT: This project involves a 50/50 KDOT transportation enhancement grant to improve the North Ninth Street and West Crawford Street entryways by converting the existing asphalt medians to landscaped medians, improving the landscaping at the interstate interchanges and installing wayfinding signage.

STATUS OF PROJECT: The wayfinding master plan is 90% complete. The landscaping design is currently under review. It is hoped that the installation of the project can begin in the Spring of 2008.

PROJECT NO. 06-1579

SOUTH NINTH STREET CORRIDOR IMPROVEMENTS

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$ 5 million



SCOPE OF PROJECT: This project involves the redesign of approximately 1.25 miles of South Ninth Street from Belmont Boulevard to Water Well Road to an urban arterial street with improved pavement, storm drainage and landscaped medians. The project has been divided into two phases. Phase 1 is from Belmont to Riffle. Phase 2 is from Riffle to Water Well Road.

STATUS OF PROJECT: Design is approximately 50% complete. Phase 1 of this project is scheduled for bidding and construction in 2008. Phase 2 will be at a future date, likely around 2010. With the rescheduling of the S. Ohio Project, staff is evaluating the traffic impacts associated with having both S. 9th and S. Ohio under construction at the same time.

PROJECT NO. 06-1591

WEST NORTH STREET WATER IMPROVEMENTS

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$365,000



SCOPE OF PROJECT: This project involves the design of approximately 3,300 feet of 12" inch public waterline to loop the Phase I waterline that is currently under construction. This line has the potential to serve properties along West North Street between Broadway Boulevard and the Salina Flood Control Levee.

STATUS OF PROJECT: Design is complete, and under final staff review. If approved by the City Commission, construction would take place in early 2008.

PROJECT NO. 06-1611

2006 SANITARY SEWER LINE REPLACEMENTS

DESIGNER: City staff ESTIMATED PROJECT COST: \$318,500



SCOPE OF PROJECT: This project is part of the City's annual Sanitary Sewer System Enhancement Program. This program is meant to address existing sanitary sewer lines that have reached the end of their useful life and have a high maintenance history. Locations for this year include Front Street, Cherokee, West Crawford, South Second, and West State.

STATUS OF PROJECT: Under design and review.

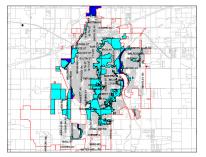
PROJECT NO. 06-1589

FEMA FLOOD PLAIN REMAPPING

DESIGNER: URS Corporation

ESTIMATED PROJECT COST: \$290,000 Total - \$20,000 City of

Salina; \$270,000 grant from FEMA and Kansas DWR



SCOPE OF PROJECT: This project is to study the effects of drainage improvement projects on the City's 1986 Flood Insurance Risk Maps and to update the 100 year mapped flood plain boundaries in Salina and Saline County.

STATUS OF PROJECT: Draft version of the updated Flood Plain maps are awaiting FEMA certification of the Flood Control Levee. City staff is working closely with the consultant and Kansas DWR staff. Survey of the levee by the Corps of Engineers has been completed.

PROJECT NO. 06-1604

UN-NAMED STREET (OFF CENTENNIAL ROAD)

DESIGNER: City staff ESTIMATED PROJECT COST: \$98,000



SCOPE OF PROJECT: This project includes complete reconstruction of approximately 425' dead end street that impacts six property owners. The roadway will be re-constructed to the City of Salina public street standards. A special assessment benefit district will be established.

STATUS OF PROJECT: Survey is complete and design is underway.

PROJECT NO. 06-1610

PRESCOTT STORM DRAINAGE IMPROVEMENTS

DESIGNER: City staff ESTIMATED PROJECT COST: \$300,000



SCOPE OF PROJECT: This project involves the design of storm drainage improvements along Prescott Avenue between Santa Fe Avenue and Second Street. The design is intended to replace undersized and dilapidated storm sewer pipeline in an effort to improve drainage and flood protection in this area.

STATUS OF PROJECT: The project is under design. A bid letting for this project is projected for Spring of 2008.

PROJECT NO. 00-1248

ADDITIONAL PROJECT AESTHETICS - NORTH OHIO STREET

DESIGNER: Wilson & Company, Salina

ESTIMATED PROJECT COST: \$300,000



SCOPE OF PROJECT: This project includes installation of enhanced landscaping features on the North Ohio Street Overpass Project. These features include the North Gateway, the South Gateway and more plantings throughout the corridor.

STATUS OF PROJECT: A bid letting was conducted January 30, 2007. Coordination with the overpass contractor should allow for some installation yet year.

PROJECT NO. 07-2643

MAGNOLIA HILLS ESTATES PHASE 2 INFRASTRUCTURE IMPROVEMENTS

DESIGNER: Campbell and Johnson

ESTIMATED PROJECT COST: \$567,000



SCOPE OF PROJECT: This project involves the design of water lines, sanitary sewer lines, storm water drainage and streets. Financing of this project is through special assessments. This project will add 1,800 feet of water line, 1,300 feet of sanitary sewer, 300 feet of storm sewer line and 0.59 miles of public streets. Twenty-five residential home lots will be developed.

STATUS OF PROJECT: This project is in the construction phase.

PROJECT NO. 07-2659

GLEN AVENUE SANITARY SEWER IMPROVEMENT

DESIGNER: City of Salina Staff

ESTIMATED PROJECT COST: \$288.160



SCOPE OF PROJECT: This project involves the design of 600 ft. of sanitary sewer line, manholes and all appurtenances. Financing of this project will be via 12-6a public financing. The effected neighborhood has asked the city to replace the current private system due to health concerns caused by system failures.

STATUS OF PROJECT: City Commission approved the petition for this project September 10, 2007. A bid date of October 9th has been set.